

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Oct-25

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Oct-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.091	0.1819	0.0000	Unit is under RSD for the month.	3.6216	0.3076	0.2600	0.1401	Units are under RSD for some days of the month. As per load requirement usage of raw coal.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0346	0.1022	-	
Washed coal	MMT	-	-	-	-		0.9672	0.0821	0.0148	-	
Total	MMT	1.068	0.091	0.2008	0.0000		4.9960	0.4243	0.3770	0.1401	

FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Oct-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.640	0.798	0.508	As per load requirement usage of raw / washed coal.	4.366	0.371	0.353	0.318	As per load requirement usage of raw / import / washed coal.
Imported coal	MMT	0.514	0.044	0.058	0.022		0.457	0.039	0.048	0.034	
Washed coal	MMT	0.514	0.044	-	0.043		0.254	0.022	-	0.010	
Total	MMT	8.568	0.728	0.856	0.574		5.076	0.431	0.401	0.363	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Oct-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.272	0.285	0.265	1) Restricted use of imported coal in view of cost optimisation 2) As per load requirement usage of raw/washed coal.	1.994	0.169	0.258	0.178	1) Restricted use of imported coal in view of cost optimisation 2) As per load requirement usage of raw / washed coal.
Imported coal	MMT	0.211	0.018	0.135	0.019		0.242	0.021	0.038	0.015	
Washed coal	MMT	0.802	0.068	0.072	0.072		0.458	0.039	0.035	0.035	
Total	MMT	4.220	0.358	0.492	0.355		2.694	0.229	0.332	0.228	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Oct-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.104	0.074	1. As per load requirement usage of raw coal. (Capital O/H up to 05.10.2025)	0.648	0.055	0.402	0.397	1. As per load requirement usage of raw / washed coal. 2. More use of raw coal over imported coal in view of cost optimisation.
Imported coal	MMT	0.085	0.007	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		7.449	0.633	0.612	0.447	
Total	MMT	1.061	0.090	0.104	0.074		8.097	0.688	1.014	0.844	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Oct-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.224	0.346	0.170	1) As per load requirement usage of raw coal.	3.109	0.264	0.312	0.183	1.As per load requirement usage of raw / import / washed coal. 2. Coal Tolling.
Imported coal	MMT	-	-	-	-		0.345	0.029	0.098	0.006	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.224	0.346	0.170		3.454	0.293	0.410	0.189	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Oct-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.237	0.121	0.029	Unit under Reserve shutdown (RSD).	1.172	0.100	0.102	-	Unit under Capital Overhaul.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.237	0.121	0.029		1.172	0.100	0.102	-	

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FY 2025-26		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Oct-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.265	0.266	1) As per load requirement usage of raw coal. 2) Restricted use of imported coal in view of cost optimisation
Imported coal	MMT	0.496	0.042	0.102	-	
Washed coal	MMT	-	-	0.020	-	
Total	MMT	3.255	0.276	0.387	0.266	